Delta Elementary School

Critical Initiative

Develop operating systems to build leadership capacity (PLC).

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career, and workforce.

Activity

Strategic Master Schedule

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2024
Required Resource(s): Financial Resource: Other Resource: State and Local Funds	Source of Funding: N/A	
Activity Measure(s)	Benchmark(s)	
Master Schedule, PLC Agendas/Sign-in Log	Benchmark: Master Schedule in place	Date: 08/01/2024
	Benchmark : Revise Master Schedule as needed	Date: 01/10/2025
	Benchmark: Reflect on Master Schedule implementation during ACIP Meeting	Date: 05/22/2025

Structure & Guidance for PLCs - Focus on Results

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2023
Required Resource(s):		
Financial Resource: Other Resource:	Source of Funding: N/A	
Activity Measure(s)	Benchmark(s)	
PLC Agendas/Sign-in Logs	Benchmark: PLC Agendas/Sign-in Logs	Date: 01/10/2025
	Benchmark: PLC Agendas/Sign-in Logs	Date: 05/22/2025

Delta Elementary School

Critical Initiative

Invest in personal and professional learning to advance individual growth.

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career, and workforce.

Activity

Mentoring Program for New/Novice Teachers

Person responsible: Administrator, Mentors, Mentees		Launch Date: 07/31/2023
Required Resource(s): Financial Resource: Other Resource: Mentors/Mentees will be provided stipends pending completion of required documentation	Source of Funding: N/A	
Activity Measure(s)	Benchmark(s)	
Mentor/Mentee Assignments; Mentor/Mentee Meeting Documentation	Benchmark: Mentor/Mentee Assignments	Date: 08/01/2024
	Benchmark: Mentor/Mentee 1st Semester Documentation Submitted to HR	Date: 01/10/2025
	Benchmark: Mentor/Mentee 2nd Semester Documentation Submitted to HR	Date: 05/22/2025

Prescriptive PD (PLC/Kagan/CLAS/Coaching Cycles)

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Required Resource(s):

Financial Resource: \$21218.21 Other Resource: State PD Funds =

\$1,495.00 (Team Building);

District Support for Kagan Day 2 PD Grant =

\$9 977 00

Source of Funding: Title I PD Subs/Supplies/Registration/Travel

Activity Measure(s)

PD/PLC Agendas and Sign-in Logs; Coaching Cycle Documentation; Conference Registration & Documentation of Attendance Benchmark(s)

Benchmark: PLC Conference Documentation on File & Transfer of Practice during Weekly PLC Meetings as evidenced by PLC artifacts

Benchmark: PD/PLC Agendas/Sign-in Logs

Benchmark: Documentation of Coaching Cycles

Benchmark: PD/PLC Agendas/Sign-in Logs

Benchmark: Documentation of Coaching Cycles

Date: 11/22/2024

Launch Date: 08/21/2023

Date: 01/10/2025

Date: 01/10/2025

Date: 05/22/2025

Delta Elementary School

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career, and workforce.

Activity

Cross-Curricular Instruction (STEAM, PBL, ELA Int)

Pe	rson	res	spons	sible:	Admin.,

Teachers, Library-Media Specialist

Required Resource(s):

Financial Resource: \$334.46

Other Resource: State Technology Funds = \$7,475.00 (new/replacement equipment)

Activity Measure(s) Benchmark(s)

STAR Data; Artifacts of Student Engagement: Site License Usage Reports; PBL/STEM/STEAM Units; Science Fair Projects Facebook Posts of

Science Fair Projects Facebook Posts of Class STEAM Unit Participation, etc. Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 05/22/2025

Date: 01/10/2025

Source of Funding: Title I - Instructional Materials & Supplies

Launch Date: 07/31/2023

Career Exploration: Speakers, Programs, etc.

Person responsible: Admin., Library/Media Specialist, Teachers		Launch Date: 07/31/2023	
Required Resource(s): Financial Resource: Other Resource:	Source of Funding: N/A		
Activity Measure(s)	Benchmark(s)		
STAR Data; Artifacts of Career Exploration Activities	Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 01/10/2025	
	Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 05/22/2025	

Delta Elementary School

Critical Initiative

Adopt a research-based schoolwide operating system which promotes supportive school environment, student engagement and staff satisfaction.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Establish Attendance, Discipline, & Safety Plans

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2023	
Required Resource(s): Financial Resource: Other Resource:	Source of Funding: N/A		
Activity Measure(s)	Benchmark(s)		
Attendance & Discipline disseminated to all stakeholders through Handbook, Website. Safety Plan developed, disseminated to, and practiced by all faculty/staff members	Benchmark: Attendance, Discipline, and Safety Plans in place and disseminated	Date: 08/07/2024	
	Benchmark : Attendance, Discipline, and Safety Plans reviewed	Date: 01/10/2025	
	Benchmark : Attendance, Discipline, and Safety Plans revised as needed	Date: 06/30/2025	

<u>Activity</u>

PLC Data Analysis & Backwards Design Planning

Person responsible: Admin., Instructional Coach, Counselors, Teachers		Launch Date: 07/31/2023
Required Resource(s): Financial Resource: Other Resource:	Source of Funding: See Leadersl	nip Activity 2.2 (Title I Subs)
Activity Measure(s)	Benchmark(s)	
STAR/ACAP Data; Attendance Data; Discipline Data; PLC Agenda & Sign-in Logs	Benchmark: Analyze Baseline Data during PLC Meetings & Initiate 15 Day Challenge Planning Routines	Date: 08/30/2024
	Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 01/10/2025
	Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 05/22/2025

<u>Activity</u>

Multi-Tiered System of Supports (MTSS)

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2023	
Required Resource(s): Financial Resource: Other Resource:	Source of Funding:		
Activity Measure(s)	Benchmark(s)		
STAR/ACAP Data; Attendance Data; Discipline Data	Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 01/10/2025	
	Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 05/22/2025	

Delta Elementary School

Critical Initiative

Build inclusive relationships with students, families and other stakeholders to support successful learning partnerships.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Parents Involved in Continuous Improvement Cycle

Person responsible: Admin., Teachers, Parents/Caregivers		Launch Date: 07/31/2023	
Required Resource(s): Financial Resource: Other Resource: ACIP & PAC Meetings	Source of Funding: N/A		
Activity Measure(s)	Benchmark(s)		
ACIP Agendas/Sign-in Logs; PAC Meeting Agendas/Sign-in Logs; PTO Meeting Agendas; Family Night/Workshop Sign-in Logs	Benchmark: Student & Family Calendar Published	Date: 07/31/2024	
	Benchmark : Parental Engagement/Participation Artifacts	Date: 01/10/2025	
	Benchmark : Parental Engagement/Participation Artifacts	Date: 05/22/2025	

Family Involvement Outreach

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Required Resource(s):

Financial Resource: \$1005.43

Other Resource:

Launch Date: 07/31/2023

Source of Funding: Title I (Agendas, Communication Folders,

Mess Hall Night, Academic Nights - Parenting

Materials/Resources, Postage)

Activity Measure(s) Benchmark(s)

Family Night/Workshop Sign-in Logs, Title I Budget/Purchasing Documentation, Parent Newsletters/Communications

Benchmark: Student &

Date: 07/31/2024 Family Calendar Published

Benchmark: Parental Engagement/Participation

Artifacts

Artifacts

Benchmark: Parental Engagement/Participation Date: 05/22/2025

Date: 01/10/2025

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Delta Elementary School

Critical Initiative

Provide all employees access to mental, social, and cognitive resources.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Employee Assistance Program

Person responsible: Administration		Launch Date: 08/02/2022
Required Resource(s):		
Financial Resource:	Source of Funding: NA	
Other Resource: District Initiative		
Activity Measure(s)	Benchmark(s)	
Documentation of Faculty Inservice	Benchmark: Faculty Inservice	Date: 08/07/2024
when Employee Assistance Program	Documentation	
Information was shared		

Delta Elementary School

Critical Initiative

Engage students in their growth and achievement of personal and academic goals through strategies, tracking and reflection.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Student Goal-Setting, Tracking, & Reflection

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2023
Required Resource(s): Financial Resource: Other Resource: Incentives Donated by Community Stakeholders	Source of Funding: N/A	
Activity Measure(s)	Benchmark(s)	
PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports	Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 01/10/2025
	Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 05/22/2025

Student Celebration of Accomplishments

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Required Resource(s):

Financial Resource:

Other Resource: Incentives Donated by

Community Stakeholders

Source of Funding: N/A

Activity Measure(s)

Student/Family Calendar of Success Days; Artifacts of Success Day Events; PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) **Date:** 01/10/2025

Launch Date: 07/31/2023

Delta Elementary School

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

PLCs - Planning & Standards-Based ELA Assessments

Person responsible: Admin.,	Launch Date: 07/31/2023
Instructional Coach, Counselor, Teachers	

Required Resource(s):

Financial Resource:

Other Resource: Use PLC 4 Planning Questions to Develop Lessons, Assessments,

Interventions, & Extensions

Source of Funding: N/A

Activity Measure(s)

PLC Artifacts; PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports

Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Strategic Instruction to Engage/Assess Students

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2023
Required Resource(s): Financial Resource: Other Resource: Strategic Instruction: Before/During/After Reading Strategies	Source of Funding: N/A	
Kagan Structures		
Activity Measure(s)	Benchmark(s)	
PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports	Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 01/10/2025
	Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to FOY)	Date: 05/22/2025

MTSS ELA Standards- & Research-Based Instruction

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Launch Date: 07/31/2023

Required Resource(s):

Financial Resource: \$44291.33

Other Resource:

Source of Funding: Title I - Two Tier 3 Part-Time Instructors and

Three Extended Day Tutors

Activity Measure(s)

PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports; Tier 2 & 3 MTSS Intervention Documentation Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 05/22/2025

Activity

Supplemental Materials/Equipment to Support ELA

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Launch Date: 07/31/2023

Required Resource(s):

Financial Resource: \$5156.00 **Other Resource:** State Library Enhancement

Funds = \$2,358.00

State Common Purchases Funds = \$1,495.00

Source of Funding: Title I (Supplemental Instructional Materials/Equipment including Supplemental Copier Contract/Usage)

Activity Measure(s)

Title I and State Fund Budget & Expenditure Documentation Aligned to Prioritized Needs Identified in Comprehensive Needs Assessment and PLC MTSS Data Analysis; PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports; Tier 2 & 3 MTSS Intervention Documentation

Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Delta Elementary School

Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

PLCs - Planning & Standards-Based Math Assessments

Person responsible: Admin., Launch Date	07/31/2023
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Instructional Coach, Counselor, Teachers

Required Resource(s):

Financial Resource:

Other Resource: Use PLC 4 Planning Questions to Develop Lessons, Assessments,

Interventions, & Extensions

Source of Funding: N/A

Activity Measure(s)

PLC Artifacts; PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports

Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Strategic Instruction to Engage/Assess Students

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Required Resource(s):

Financial Resource:

Other Resource: Strategic Instruction: Math Journaling; Daily Fluency Kit Instruction

Kagan Structures

Source of Funding: N/A

Activity Measure(s)

PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year **STAR Growth Reports**

Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Date: 01/10/2025

Launch Date: 07/31/2023

MTSS Standards- & Research-Based Math Instruction

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Launch Date: 07/31/2023

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding: Title I Duplicate Funding from Academic 2.3 -

Title I PTIs & After-School Tutors

Activity Measure(s)

PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports; Tier 2 & 3 MTSS Intervention Documentation Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent

Proficient (BOY to EOY)

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Date: 05/22/2025

<u>Activity</u>

Supplemental Materials/Equipment to Support Math

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Launch Date: 07/31/2023

Required Resource(s):

Financial Resource: \$5000.00

Other Resource:

Source of Funding: Title I Supplemental Purchased Services - Math Reflex/Frax Bundle Site License

Activity Measure(s)

Title I and State Fund Budget & Expenditure Documentation Aligned to Prioritized Needs Identified in Comprehensive Needs Assessment and PLC MTSS Data Analysis; PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports; Tier 2 & 3 MTSS Intervention Documentation

Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Date: 01/10/2025

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)

Delta Elementary School

Critical Initiative

Increase achievement and growth of identified subgroup (Special Education).

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

SPED & GenEd Teacher Collaboration (PLCs/Planning)

Person responsible: Admin., Instructional Coach, Counselor, Teachers		Launch Date: 07/31/2023
Required Resource(s):		
Financial Resource:	Source of Funding: N/A	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
PLC Agendas/Sign-in Logs	Benchmark: PLC Agendas/Sign-in Logs	Date: 01/10/2025
	Benchmark: PLC Agendas/Sign-in Logs	Date: 05/22/2025

GenEd Teacher Provides MTSS Supports in Classroom

Person responsible: Admin., Instruction Coach, Counselor, Teachers	nal	Launch Date: 07/31/2023
Required Resource(s): Financial Resource: Other Resource:	Source of Funding: N/A	
Activity Measure(s)	Benchmark(s)	
PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports; Tier 2 MTSS Intervention Documentation with General Education Teacher	Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 01/10/2025
	Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)	Date: 05/22/2025

SPED Teacher &/or PTI Provides MTSS Tier 3 Support

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Required Resource(s):

Financial Resource:

Other Resource:

Launch Date: 07/31/2023

Source of Funding: Title I Duplicate Funding from Academic 2.3 - Title I Two Tier 3 PTIs & Three After-School Tutors

Activity Measure(s)

PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports; Tier 3 MTSS Intervention Documentation with SPED/PTI Teacher Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 05/22/2025

Activity

SPED Teacher provides Specialized IEP Instruction

Person responsible: Admin., Instructional

Coach, Counselor, Teachers

Launch Date: 07/31/2023

Required Resource(s):

Financial Resource:

Other Resource: District Support for Special

Education Services

Source of Funding: N/A

Activity Measure(s)

Special Education IEP Documentation & Goal Data Collection; PowerSchool Content Area Grades/Data; STAR/ACAP Data; Mid-Year & End-Year STAR Growth Reports

Benchmark(s)

Benchmark: Progress toward 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY) Date: 01/10/2025

Benchmark: 5% increase in STAR Reading/Math Percent Proficient (BOY to EOY)