

Critical Initiative

Develop operating systems to build leadership capacity (PLC)

Objective:
Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career and workforce.

Activity

PLC Training - subs

Person responsible: Admin/ LRC/
Teachers

Launch Date: 09/18/2024

Required Resource(s):
Financial Resource: \$1000.00
Other Resource:

Source of Funding: Title 1 School-wide

Activity Measure(s)
Sign in Sheets, Agendas

Benchmark(s)
Benchmark: Attendance
Date: 07/31/2025

Activity

Data Meetings- subs

Person responsible: Admin/ LRC/ Teachers

Launch Date: 09/01/2024

Required Resource(s):

Financial Resource: \$1000.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Benchmark(s)

Attendance/ Agendas

Benchmark: Attendance

Date: 07/31/2025

Activity

PST/ RTI Meetings- Subs

Person responsible: Admin/ LRC/ Teachers

Launch Date: 09/01/2024

Required Resource(s):

Financial Resource: \$3000.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Benchmark(s)

RTI Data - STAR Data

Benchmark: Attendance

Date: 07/31/2025

Activity

Strategic Master Schedule

Person responsible: Admin

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Master Schedule

Benchmark: Master Schedule

Date: 07/31/2025

Critical Initiative

Invest in personal and professional learning to advance individual growth.

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career and workforce.

Activity

Prescriptive Professional Development

Person responsible: Admin/ LRC/
Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$10000.00
Other Resource:

Source of Funding: Title 1 School-wide

Activity Measure(s)

Attendance

Benchmark(s)

Benchmark: Attendance

Date: 07/31/2025

Activity

Science of Reading Training - subs

Person responsible: Admin/ LRC/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$500.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Benchmark(s)

Completion of Courses

Benchmark: Attendance

Date: 07/31/2025

Activity

CLAS

Person responsible: Admin

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$3800.00

Source of Funding: Title 1 School-wide

Other Resource: \$800 - general fund for
CLAS membership/registration

Activity Measure(s)

Benchmark(s)

Attendance in Activities

Benchmark: Attendance

Date: 07/31/2025

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career and workforce.

Activity

Clubs

Person responsible: Admin/ Teachers		Launch Date: 08/01/2024	
Required Resource(s):			
Financial Resource: \$0.00		Source of Funding: Title 1 School-wide	
Other Resource: \$1000 from 3 Mill tax			
Activity Measure(s)		Benchmark(s)	
Clubs feedback from students and teachers		Benchmark: survey	Date: 07/31/2025

Activity

STEAM/STEM

Person responsible: Admin/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: \$30,000 from 3 mill for a STEAM lab

Activity Measure(s)

Participation in STEM/STEAM
Professional Development/ STEAM lab

Benchmark(s)

Benchmark: attendance

Date: 07/31/2025

Activity

Future Teachers Club

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: \$100 general fund

Activity Measure(s)

Evidence of Participation

Benchmark(s)

Benchmark: Evidence of
Participation

Date: 07/31/2025

Critical Initiative

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement and staff satisfaction.

Objective:
Provide an environment within the school that promotes a positive climate and culture.

Activity

MTSS - subs

Person responsible: Admin/ LRC/
Teachers

Launch Date: 08/01/2024

Required Resource(s):
Financial Resource: \$1000.00
Other Resource:

Source of Funding: Title 1 School-wide

Activity Measure(s)
Participation in MTSS activities

Benchmark(s)
Benchmark: Attendance
Date: 07/31/2025

Activity

Data Meetings

Person responsible: Admin/ LRC/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding:

Other Resource: cost covered in previous
Data Meetings Activity

Activity Measure(s)

Benchmark(s)

Attendance

Benchmark: attendance

Date: 07/31/2025

Activity

New Culture Program - SMART BEAR

Person responsible: Admin/ LRC/ Teachers

Launch Date: 09/01/2024

Required Resource(s):

Financial Resource: \$3000.00

Source of Funding: school-wide title

Other Resource:

Activity Measure(s)

Benchmark(s)

Survey

Benchmark: Survey

Date: 07/31/2025

Activity

Individual Goal Planning - subs

Person responsible: Admin/ Counselor/
Teachers

Launch Date: 09/01/2024

Required Resource(s):

Financial Resource: \$3600.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

Benchmark(s)

Evidence of Participation

Benchmark: Evidence of
Participation

Date: 07/31/2025

Critical Initiative

Build inclusive relationships with students, families and other stakeholders to support successful learning partnerships.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Parent Advisory Committee

Person responsible: Admin

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$1565.46
Other Resource: for parent resources and postage

Source of Funding: Title 1 School-wide Parent set aside

Activity Measure(s)

participation

Benchmark(s)

Benchmark: participation
Date: 07/31/2025

Activity

ACIP/Leadership Team

Person responsible: Admin/ LRC/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00
Other Resource:

Source of Funding: Title 1 School-wide

Activity Measure(s)

sign in sheet

Benchmark(s)

Benchmark: sign in sheet
Date: 07/31/2025

Critical Initiative

Provide all employees access to mental, social, and cognitive resources.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Employee Assistance Program

Person responsible: Admin/ HR

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Benchmark(s)

survey

Benchmark: survey

Date: 07/31/2025

S

Critical Initiative

Engage students in their growth and achievement of personal and academic goals through strategies, tracking and reflection

Objective:
Increase student achievement in all academic areas with a focus on reading and math.

Activity

Leadership Notebooks

Person responsible: Admin/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$3000.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Evidence of Participation

Benchmark(s)

Benchmark: Evidence of Participation

Date: 07/31/2025

Activity

Hallway Data Walls

Person responsible: Admin/Teachers

Launch Date: 09/01/2024

Required Resource(s):

Financial Resource: \$800.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Evidence of Participation

Benchmark(s)

Benchmark: Evidence of Participation

Date: 07/31/2025

Activity

Attendance Incentives

Person responsible: Admin/ LRC/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Attendance Percentage increase

Benchmark(s)

Benchmark: Attendance Data

Date: 07/31/2025

S

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

Objective:
Increase student achievement in all academic areas with a focus on reading and math.

Activity

Scheduled Intervention

Person responsible: Admin/Teachers	Launch Date: 08/01/2024
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Required Resource(s): Financial Resource: \$600.00 Other Resource:	Source of Funding: Title 1 School-wide
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Activity Measure(s)	Benchmark(s)
intervention documentation	Benchmark: PTI Schedules Date: 07/31/2025

Activity

Accelerated Reader Program/ ESGI/Heggerty

Person responsible: Admin/Teachers		Launch Date: 08/01/2024
Required Resource(s):		
Financial Resource: \$7500.00		Source of Funding: Title 1 School-wide
Other Resource: Other Purchased services - Title 1 school-wide		
Activity Measure(s)		Benchmark(s)
Participation reports from AR		Benchmark: Data -Reports Date: 07/31/2025

Activity

Part Time Intervention Teachers and Materials

Person responsible: Admin/RC/PTI/Teachers		Launch Date: 08/01/2024
Required Resource(s):		
Financial Resource: \$45000.00		Source of Funding: Title 1 School-wide
Other Resource: 45000 also from 3 Mill to fund 2 additional tutors= 4 total		
Activity Measure(s)		Benchmark(s)
PTI Documentation, Schedules		Benchmark: Intervention Schedule
		Date: 07/31/2025

Activity

Reading Support Materials and Supplies

Person responsible: Admin/ LRC/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$35000.00

Source of Funding: school wide title 1

Other Resource: materials/supplies
library books

Activity Measure(s)

Benchmark(s)

Survey

Benchmark: survey

Date: 07/31/2025

Activity

PLC

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

cost included in previous PLC activity

Benchmark: attendance

Date: 07/31/2025

Activity

PST/RTI

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: Amount included in
previous activity

Activity Measure(s)

Benchmark(s)

Sign in Sheets/ RTI documentation

Benchmark: RTI
Documentation

Date: 07/31/2025

Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Scheduled Intervention

Person responsible: Admin/
Counselor/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00
Other Resource: Amount included in
Reading Scheduled Intervention Activity

Source of Funding: Title 1 School-wide

Activity Measure(s)

Schedule

Benchmark(s)

Benchmark: Interventionist
Schedule **Date:** 07/31/2025

Activity

Focus on Critical Skills - Data meetings/ PLCs

Person responsible: Admin/ LRC/ Teachers		Launch Date: 08/01/2024
Required Resource(s):		
Financial Resource: \$0.00		Source of Funding: Title I
Other Resource: Amount included in previous activity		
Activity Measure(s)		Benchmark(s)
attendance		Benchmark: Attendance
		Date: 07/31/2025

Activity

Appropriate Student Practice

Person responsible: Admin/ LRC/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$6500.00

Source of Funding: Title 1 School-wide

Other Resource:

Activity Measure(s)

Benchmark(s)

STAR Scores/ IXL data

Benchmark: Data

Date: 07/31/2025

Activity

PLC

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding:

Other Resource: cost covered in previous
PLC activity

Activity Measure(s)

Benchmark(s)

Agenda

Benchmark: Attendance

Date: 07/31/2025

Activity

PST/RTI

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: cost covered in previous
PST/ RTI activity

Activity Measure(s)

Benchmark(s)

RTI documentation

Benchmark: Attendance/RTI
Documentation

Date: 07/31/2025

Critical Initiative

Increase achievement and growth of identified subgroup.

Objective:
Increase student achievement in all academic areas with a focus on reading and math.

Activity

Behavior Intervention

Person responsible: Admin/ LRC/
Teachers

Launch Date: 08/01/2024

Required Resource(s):
Financial Resource: \$0.00
Other Resource:

Source of Funding: Title 1 School-wide

Activity Measure(s)
RTI data

Benchmark(s)
Benchmark: RTI Data
Date: 07/31/2025

Activity

Scheduled Intervention

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: cost covered in previous
Scheduled Intervention activity

Activity Measure(s)

schedules

Benchmark(s)

Benchmark: Interventionist
Schedules

Date: 07/31/2025

Activity

PST/RTI

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: Cost covered in previous
PST/RTI activity

Activity Measure(s)

RTI Documentation

Benchmark(s)

Benchmark: RTI
Documentation

Date: 07/31/2025

Activity

PLC

Person responsible: Admin/ LRS/ Teachers

Launch Date: 08/01/2024

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title 1 School-wide

Other Resource: cost covered in previous
PLC activity

Activity Measure(s)

Attendance/Agenda

Benchmark(s)

Benchmark: Attendance

Date: 07/31/2025