

Mission

Ensure that ALL students learn at grade level or higher.

Resource(s)

Total Financial Resources: \$159392.87

Source of Funding:

Title 1, Title 1, Local, Title 1

Other

Critical Initiative

Develop operating systems to build leadership capacity. (PLC)

Key Measures

Perception Surveys

Meeting Notes/Sign In Sheet

Intended Outcome(s)

Increase in growth and development through collaboration opportunities to develop adult learners

Objective

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career, and workforce.

Vision

At CBMS, we aspire to create positive relationships and set high expectations for all students to maximize educational opportunities and ensure they each achieve their full potential.

Mission

Ensure that ALL students learn at grade level or higher.

Resource(s)

Total Financial Resources: \$28422.24

Source of Funding: Title 1, 3 Mill

Other

- Covers Substitutes for PD

Critical Initiative

Invest in personal and professional learning to advance individual growth.

Key Measures

- Perception Surveys
- Conference/Training Agendas

Intended Outcome(s)

- Gain essential knowledge, skills, and pedagogy educators need to provide effective education for all

Objective

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career, and workforce.

Vision

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Resource(s)

Total Financial Resources: \$70407.75

Source of Funding:

Local - CBEF Grant, Title 1

- Other
- Accounted for under instructional supplies

Instructional Supplies, Copier, Art Supplies, Library Books, Subscriptions

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

- Key Measures
- Summative and Benchmark Data

Promotion/Retention Reports

Intended Outcome(s)

Objective

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career, and workforce.

Vision

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Resource(s)

Total Financial Resources: \$3600.00

Source of Funding: Local

Other

Critical Initiative

Engage students in their growth and achievement of personal and academic goals through strategies, tracking and reflection.

Key Measures

Star Growth Reports

Intended Outcome(s)

Increased student growth through Bear Tracker (data tracker)

Objective

Increase student achievement in all academic areas with a focus on reading and math.

Vision

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

- Key Measures
- ACAP Data
 - Promotion/Retention Rates
 - STAR Data

- Intended Outcome(s)
- Increase ELA proficiency as identified through assessment scores.

Objective

Increase student achievement in all academic areas with a focus on reading and math.

Vision

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Resource(s)

Total Financial Resources: \$28939.01

Source of Funding: District, Title 1

- Other
- 3 Mill Tax (\$31,500)

Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

- Key Measures
- ACAP Data
 - Promotion/Retention Rates
 - STAR Data

- Intended Outcome(s)
- Increase math proficiency as identified through assessment scores.

Objective

Increase student achievement in all academic areas with a focus on reading and math.

Vision

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Mission

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Increase achievement and growth of identified subgroup.

- Key Measures
- ACAP Data
 - Promotion/Retention Rates
 - STAR Data

- Intended Outcome(s)
- Close the achievement gap through intentional and identified strategies

Objective

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

Critical Initiative

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement and staff satisfaction.

- Key Measures
- Perception Surveys
 - Attendance Reports
 - Teacher Attendance Data
 - Discipline Reports

- Intended Outcome(s)
- Implementation of strategies from an adopted operating system to promote a positive school climate.

Objective

Provide an environment within the school that promotes a positive climate and culture.

Vision

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Resource(s)

Total Financial Resources: \$3671.15

Source of Funding: Title 1, Title 1, Title 1

Other

Critical Initiative

Build inclusive relationships with students, families and other stakeholders to support successful learning partnerships.

Key Measures

Perception Surveys

Documentation of Parent Involvement Activities

Intended Outcome(s)

Increased student support through parent and community involvement.

Objective

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Resource(s)

Total Financial Resources:

Source of Funding:

Other

District Initiative

Critical Initiative

Provide all employees access to mental, social, and cognitive resources.

Key Measures

Perception Surveys

Teacher Attendance Data

Intended Outcome(s)

Increased efficacy by teachers as a result of improved social and emotional wellness.

Objective

Provide an environment within the school that promotes a positive climate and culture.

Vision

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