

Critical Initiative

Develop an operating system to build leadership capacity.

Objective:

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Activity

Professional Development Substitutes

Person responsible: Principal and Bookkeeper

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$0.00

Source of Funding: Title \$ and State PD money

Other Resource:

Activity Measure(s)

Benchmark(s)

PLP plan, lesson plans, and observations

Benchmark:

Date:

Activity

PD Registration/Travel

Person responsible: Principal and Bookkeeper

Launch Date: 10/01/2021

Required Resource(s):

Financial Resource: \$4000.00

Source of Funding: Title \$ and State PD Money

Other Resource:

Activity Measure(s)

Benchmark(s)

lesson plans and PLP

Benchmark:

Date:

Critical Initiative

Increase the College and Career Readiness rate and the graduation rate.

Objective:

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Activity

Field trip to a university

Person responsible: Katy White and Elissa Archer

Launch Date: 01/10/2023

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

Objective:

Equip students with the knowledge and skills necessary to enter college, career, and workforce.

Activity

PLC Meetings with minimum of once a week

Person responsible: Principal and Assistant Principal

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

PLC Agenda, Handouts, Minutes

Benchmark(s)

Benchmark:

Date:

Activity

Quarterly Department Meetings

Person responsible: Principal and Assistant Principal

Launch Date:

Required Resource(s):

Financial Resource: \$1600.00
Other Resource:

Source of Funding: State Money and Local Funds

Activity Measure(s)

Department Meeting Schedule, minute notes

Benchmark(s)

Benchmark:

Date:

Critical Initiative

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement and staff satisfaction.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Evidence-Based Practice Citation

EMS purchased all instructional supplies for the year. Supplies were purchased to support students, so they would have the necessary supplies to be academically successful.

Activity

Offering art to all students as an elective

Person responsible: Principal

Launch Date:

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

MRA results and surveys

Benchmark:

Date:

Activity

Peer Helper assignments

Person responsible: Jamie Burt and Katy White

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Critical Initiative

Build inclusive relationships with students, families, and other stakeholders to support successful learning partnerships.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Evidence-Based Practice Citation

Parent engagement meetings (Warrior Night) . Guest speaker visit to raise awareness of current harmful teen trends. Parental contact (good job) cards

Activity

Weekly Newsletter

Person responsible: Principal

Launch Date: 08/11/2021

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Weekly Newsletters and Student Google Folder for all stakeholders

Benchmark(s)

Benchmark:

Date:

Activity

Monthly attendance incentives (COVID is exempt)

Person responsible: Principal

Launch Date: 08/11/2021

Required Resource(s):

Financial Resource: \$1000.00

Source of Funding: Local School Funds

Other Resource: Some months the school will support and others students will have an opportunity to purchase.

Activity Measure(s)

Benchmark(s)

Attendance data

Benchmark:

Date:

Activity

Utilize virtual meetings as needed

Person responsible: Principal and Assistant
Principal

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource: \$0.00

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Meeting attendance logs

Benchmark:

Date:

Activity

Professional Speaker

Person responsible: Katy White / Jamie BUrt

Launch Date: 11/16/2021

Required Resource(s):

Financial Resource: \$1000.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Warrior Support Night (academics/expectations)

Person responsible: Principal and Assistant
Principal

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource: \$500.00

Source of Funding: local

Other Resource: Title I - 121.24

Activity Measure(s)

Benchmark(s)

Activity

Meet the Warriors

Person responsible: Principal and Assistant
Principal

Launch Date: 08/02/2022

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Postcards

Person responsible: Katy White/Lauren
Moreno

Launch Date: 01/09/2023

Required Resource(s):

Financial Resource: \$100.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

Benchmark(s)

Surveys

Benchmark: Survey

Date: 05/31/2023

Activity

Increase positive social media

Person responsible: Katy White

Launch Date:

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Critical Initiative

Provide all employees access to mental, social and cognitive resources.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Evidence-Based Practice Citation

Majority of Title 1 budget allotted to support on campus PD via Solution Tree PLC including speaker and materials.

Activity

Employee Assistance Program

Person responsible: Administration

Launch Date: 08/02/2021

Required Resource(s):

Financial Resource:

Source of Funding: NA

Other Resource: District Initiative

Activity Measure(s)

Benchmark(s)

Anonymous Admin Log

Benchmark: Provide Employee Assistance Card to all Employees

Date: 08/10/2021

Benchmark: Provide all employees assistance info in their Employee folder in Google Drive.

Date: 08/10/2022

Critical Initiative

Engage students in their academic achievement through strategies, tracking, goal setting and reflection.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Targeted instruction for all during academic focus

Person responsible: Katy White

Launch Date: 08/10/2022

Required Resource(s):

Financial Resource:

Other Resource: PTI - Title I - 1840.99 (Aug 2023)

Source of Funding:

Activity Measure(s)

Student assessment data

Benchmark(s)

Benchmark:

Date:

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Evidence-Based Practice Citation

New copiers were purchased for students and teachers to print and copy reading and writing materials needed to remediate and enrich student learning. Tutoring also provided for at risk students.

Activity

Let's Write Literacy Initiative

Person responsible: Curriculum leader and Literacy Committee

Launch Date:

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Literacy Planning Minutes

Benchmark:

Date:

Lesson Plans including CER and text

Activity

After School Academic Opportunities

Person responsible: Principal and COS

Launch Date: 10/12/2021

Required Resource(s):

Financial Resource:

Source of Funding: COS

Other Resource:

Activity Measure(s)

Benchmark(s)

Google Form which includes student sign in

Benchmark:

Date:

Activity

Data Analysis subs

Person responsible: Katy White

Launch Date: 11/16/2021

Required Resource(s):

Financial Resource: \$1093.82

Source of Funding: Title 1

Other Resource: Title I Funds - 1093.82

Activity Measure(s)

Benchmark(s)

ACAP Data results

Benchmark:

Date:

Star Data results

Activity

Provide materials and supplies for instruction

Person responsible: Katy White/Lauren
Moreno

Launch Date: 11/16/2021

Required Resource(s):

Financial Resource: \$31107.51

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Solution Tree PD - coaching for the year

Person responsible: Katy White/Lauren
Moreno

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$40111.68

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**Activity

Copiers

Person responsible: Katy White/Lauren Moreno**Launch Date:****Required Resource(s):****Financial Resource:** \$6500.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)**Benchmark(s)**Activity

Provide standards-based instruction

Person responsible: administration**Launch Date:** 08/10/2022**Required Resource(s):****Financial Resource:**

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**

assessment data

Benchmark:

Date:

Activity

Kids First Coaching

Person responsible: curriculum leader**Launch Date:** 12/01/2022**Required Resource(s):****Financial Resource:**

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**Activity

Make data-driven decisions

Person responsible: Administration**Launch Date:** 08/10/2022**Required Resource(s):****Financial Resource:**

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**

Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Evidence-Based Practice Citation

Copiers were purchased to print and copy reading and writing materials needed to remediate and enrich student learning. Reflex math purchased and tutoring also provided for at risk students.

Activity

After School Academic Opportunities

Person responsible: Principal and COS

Launch Date:

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Google Form which includes student sign in

Benchmark:

Date:

Activity

Data Analysis subs

Person responsible: Katy White

Launch Date: 11/16/2021

Required Resource(s):

Financial Resource: \$1000.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)

Benchmark(s)

Activity

Solution Tree PD - coaching for the year

Person responsible: Katy White/Lauren
Moreno

Launch Date: 10/01/2022

Required Resource(s):

Financial Resource: \$40111.68

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**Activity

Copiers

Person responsible: Katy White/Lauren Moreno**Launch Date:****Required Resource(s):****Financial Resource:** \$6500.00

Source of Funding: Title 1

Other Resource:

Activity Measure(s)**Benchmark(s)**Activity

Provide standards-based instruction

Person responsible: Administration**Launch Date:** 08/10/2022**Required Resource(s):****Financial Resource:**

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**

assessment data

Benchmark:

Date:

Activity

Make data-driven decisions

Person responsible: Administration**Launch Date:** 08/10/2022**Required Resource(s):****Financial Resource:**

Source of Funding:

Other Resource:

Activity Measure(s)**Benchmark(s)**

assessment results

Benchmark:

Date: